UNITED NATIONS

A

General Assembly

Distr.
GENERAL

A/RES/49/220
28 February 1995

Forty-ninth session
Agenda item 107

RESOLUTIONS ADOPTED BY THE GENERAL ASSEMBLY

[on the report of the Fifth Committee (A/49/822)]

49/220. Programme budget for the biennium 1994-1995

A

REVISED BUDGET APPROPRIATIONS FOR THE BIENNIUM 1994-1995

The General Assembly

Resolves that for the biennium 1994-1995:

The amount of 2,580,200,200 United States dollars appropriated by it in its resolution 48/231 A of 23 December 1993 shall be increased by 28,074,200 dollars as follows:

95-76903

Section		Amount approved by the General Assembly in its resolution 48/231 A	Increase or (decrease)	Revised appropriation
		(United States dollars)		
	PART I. Overall policy-making, direction and coordination			
1.	Overall policy-making, direction and coordination	37 049 800	168 700	37 218 500
	TOTAL, PART I	37 049 800	168 700	37 218 500
	PART II. Political affairs			
3.	Political affairs	67 923 600	(1 807 400)	66 116 200
4.	Peace-keeping operations and special missions	101 573 200	30 648 700	132 221 900
	TOTAL, PART II	169 496 800	28 841 300	198 338 100
	PART III. International justice and law			
5.	International Court of Justice	18 329 400	986 600	19 316 000
7.	Legal activities	32 490 000	(1 057 500)	31 432 500
	TOTAL, PART III	50 819 400	(70 900)	50 748 500
	PART IV. International cooperation for development			
8.	Department for Policy Coordination and Sustainable Development	50 355 600	1 201 000	51 556 600
9.	Department for Economic and Social Information and Policy Analysis	46 815 700	(589 800)	46 225 900
10.	Department for Development Support and Management Services	29 385 800	(3 424 400)	25 961 400

Section		Amount approved by the General Assembly in its resolution 48/231 A	Increase or (decrease)	Revised appropriation
		(United States dollars)		
11A.	United Nations Conference on Trade and Development	108 296 400	5 283 400	113 579 800
11B.	International Trade Centre UNCTAD/GATT	19 982 200	960 100	20 942 300
12A.	United Nations Environment Programme	11 384 500	2 893 400	14 277 900
12B.	United Nations Centre for Human Settlements (Habitat)	11 854 300	3 322 200	15 176 500
13.	Crime control	4 638 200	201 500	4 839 700
14.	International drug control	13 998 700	695 200	14 693 900
	TOTAL, PART IV	296 711 400	10 542 600	307 254 000
	PART V. Regional cooperation for development			
15.	Economic Commission for Africa	78 020 100	(6 362 500)	71 657 600
16.	Economic and Social Commission for Asia and the Pacific	59 846 200	1 432 200	61 278 400
17.	Economic Commission for Europe	44 684 500	2 694 800	47 379 300
18.	Economic Commission for Latin America and the Caribbean	79 992 600	(1 013 200)	78 979 400
19.	Economic and Social Commission for Western Asia	38 226 600	(3 013 500)	35 213 100
20.	Regular programme of technical cooperation	42 910 000	1 904 700	44 814 700
	TOTAL, PART V	343 680 000	(4 357 500)	339 322 500

Section		Amount approved by the General Assembly in its resolution 48/231 A	Increase or (decrease)	Revised appropriation
		(United States dollars)		
	PART VI. Human rights and humanitarian affairs			
21.	Human rights	36 063 300	7 644 900	43 708 200
22A.	Office of the United Nations High Commissioner for Refugees	45 329 400	3 243 300	48 572 700
22B.	United Nations Relief and Works Agency for Palestine Refugees in the Near East	21 007 900	342 400	21 350 300
23.	Department of Humanitarian Affairs	18 541 200	493 500	19 034 700
	TOTAL, PART VI	120 941 800	11 724 100	132 665 900
	PART VII. Public information			
24.	Public information	133 145 300	(1 702 700)	131 442 600
	TOTAL, PART VII	133 145 300	(1 702 700)	131 442 600
	PART VIII. Common support services			
25.	Administration and management	876 856 000	19 964 800	896 820 800
	TOTAL, PART VIII	876 856 000	19 964 800	896 820 800
	PART IX. Jointly financed activities and special expenses			
26.	Jointly financed administrative activities	26 192 800	1 028 400	27 221 200
27.	Special expenses	31 780 400	1 014 700	32 795 100
	TOTAL, PART IX	57 973 200	2 043 100	60 016 300

Section		Amount approved by the General Assembly in its resolution 48/231 A	Increase or (decrease)	Revised appropriation
		(United States dollars)		
	PART X. Staff assessment			
28.	Staff assessment	404 949 000	(47 150 900)	357 798 100
	TOTAL, PART X	404 949 000	(47 150 900)	357 798 100
	PART XI. Capital expenditures			
29.	Technological innovations	18 841 500	6 556 800	25 398 300
30.	Construction, alteration, improvement and major maintenance	58 306 900	140 200	58 447 100
	TOTAL, PART XI	77 148 400	6 697 000	83 845 400
	PART XI1. Internal oversight services			
31.	Office of Internal Oversight Services	11 429 100	598 600	12 027 700
	TOTAL, PART XII	11 429 100	598 600	12 027 700
	PART XIII. International Seabed Authority			
32.	International Seabed Authority	-	776 000	776 000
	TOTAL, PART XIII	-	776 000	776 000
	GRAND TOTAL	2 580 200 200	28 074 200	2 608 274 400

95th plenary meeting
23 December 1994

B

REVISED INCOME ESTIMATES FOR THE BIENNIUM 1994-1995

The General Assembly

Resolves that, for the biennium 1994-1995, the estimates of income of 477,401,700 United States dollars approved by it in its resolution 48/231 B of 23 December 1993 shall be decreased by 45,321,200 dollars, as follows:

	Amount approved by the General Assembly in its resolution 48/231 B	Increase or (decrease)	Revised estimates
Income section		(United States dollars)	
1. Income from staff assessment	411 364 200	(48 147 500)	363 216 700
TOTAL, INCOME SECTION 1	411 364 200	(48 147 500)	363 216 700
2. General income	59 258 800	1 671 000	60 929 800
3. Services to the public	6 778 700	1 155 300	7 934 000
TOTAL, INCOME SECTIONS 2 AND 3	66 037 500	2 826 300	68 863 800
GRAND TOTAL	477 401 700	(45 321 200)	432 080 500

95th plenary meeting
23 December 1994

C

FINANCING OF APPROPRIATIONS FOR THE YEAR 1995

The General Assembly

Resolves that for the year 1995:

1. Budget appropriations in a total amount of 1,335,407,400 United States dollars, consisting of 1,290,100,100 dollars, being half of the appropriations initially approved for the biennium 1994-1995 by the General Assembly in its resolution 48/231 A of 23 December 1993, plus 28,074,200 dollars, being the increase in the appropriations approved during the forty-ninth session by resolution A above, plus 17,233,100 dollars, being the increase in the appropriation for the biennium 1990-1991 approved by the Assembly in its resolution 49/218 of 23 December 1994, shall be financed in accordance with regulations 5.1 and 5.2 of the Financial Regulations of the United Nations as follows:

(a) 75,295,460 dollars, consisting of:

(i) An amount of 33,018,750 dollars, being the net half of the estimated income, other than staff assessment income, approved for the biennium 1994-1995 by the General Assembly in its resolution 48/231 B of 23 December 1993;

(ii) 2,826,300 dollars, being the increase in estimated income other than staff assessment income approved in resolution B above;

(iii) 37,468,110 dollars, being the balance of the surplus account as at 31 December 1993;

(iv) 1,982,300 dollars, being the increase in income other than staff assessment income for the biennium 1990-1991 approved by the Assembly in its resolution 49/218;

(b) 1,260,111,940 dollars, being the assessment on Member States in accordance with its resolution 49/19 B of 23 December 1994 on the scale of assessments for the years 1995, 1996 and 1997;

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of 167,334,119 dollars, consisting of:

(a) 205,682,100 dollars, being half of the estimated staff assessment income approved by the Assembly in its resolution 48/231 B;

(b) Less 48,147,500 dollars, being the estimated decrease in income from staff assessment approved by the Assembly in resolution B above;

(c) Plus 2,501,819 dollars, being the increase in income from staff assessment compared to the revised estimates for the biennium 1992-1993 approved by the Assembly in its resolution 48/219 of 23 December 1993;

(d) Plus 7,297,700 dollars, being the increase in income from staff assessment for the biennium 1990-1991 approved by the Assembly in its resolution 49/218.

95th plenary meeting
23 December 1994